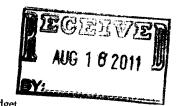
CERTIFICATE

To the Clerk of STAFFORD COUNTY, State of Kansas We, the undersigned, officers of

STAFFORD CEMETARY DIST. #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.



			•		Judget.
				2012 Adopted Budg	et
Table of Contents: Computation to Determine Li	- it f - 2010	Page No.	Budget Authority for Expenditures	Amount of 2011 Ac	County
Allocation MVT, RVT,16/20	M Vab & Clid	2	4		
Schedule of Transfers	vi ven & Silo		4		
Statement of Indebt. & Lease/	Purchase	5	4		
Fund	K.S.A.	+	4		
General	17-1330	6	74.265	Г	T
Debt Service	10-113	 	74,365	44,955	2.990
Totals		xxxxxxxx	7126		
Budget Summary	0	74,365	44,955		
Neighborhood Revitalization R	├ ─	Is a Resolution required?	Yes	County Clerk's Use Only	
Resolution			1		15,035,108
Assisted by: DAWN SCHREIBER, CPA					Nov. 1, 2012 Total Assessed Valuation
Address:	-	Hen	ne Tuck	ken,	
RAMA OPERATING CO., INC PO BOX 159	C		auon o	Lear	W
STAFFORD, KS 67578	-		7		
Attest: Oct. 10th, 2	011 _				
<u>Pita Keenan</u> County Clerk	-		Gover	ning Body	

STAFFORD CEMETARY DIST. #1 STAFFORD COUNTY

Computation to Determine Limit for 2012

1	. Total Tax Levy Amount in 2011 Budget			Amount of Levy
2.		-	+ \$ _	27,987
3.		-	· \$ _	0
	and the second section of the section of t		\$ _	27,987
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011:	57,893		
5.	Increase in Personal Property for 2011:			
	5a Personal Property, 2011			
	5h Personal Property 2010			
	5c. Increase in Personal Property (5a minus 5b)			
	· · · · · · · · · · · · · · · · · · ·	0		
6.	Valuation of Property that has Changed in Use during 2011:	0)		
		111,647		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)			
		69,540		
8.	Total Estimated Valuation July, 1,2011 14 985 383			
	14,985,383			
9.	Total Valuation less Valuation Adjustment (8 minus 7)			
	14,8	15,843		
10.	Factor for Increase (7 divided by 9)			
	0	.01144		
11.	Amount of Increase (10 times 3)			
	and or more disc (10 times 5)	+	\$	320
12.	Maximum Tay Lavy avaluding dala			
	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	28,307
13	Deht Service Leveling this 2012 D			
15.	Debt Service Levy in this 2012 Budget			0
14	Maximum love in the Paris and			<u>_</u>
A-T.	Maximum levy, including debt service, without a Resolution (12 plus 13)			28,307

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

STAFFORD CEMETARY DIST. #1 STAFFORD COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

	Slider	0	0	0	0	0								
/ear 2012	16/20M Veh	422	0	0	0	422								0.00000
Allocation for Year 2012	RVT	47	0	0	0	47	2,027	47	422	0			0.01508	Slider Factor
	MVT	2,027	0	0	0	2,027		ſ		ļ		0.00168	16/20M Factor	SIS
Tax Levy Amount in	2010 Budget	27,987	0	0	0	27,987	te	ų	icle Tax Estimate	ıte	0.07243	RVT Factor		
2011	Budgeted Funds	General	Debt Service			Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor			

STAFFORD CEMETARY DIST. #1 STAFFORD COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
				· · · · · · · · · · · · · · · · · · ·	
	Totals	0	0	0.	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

	Total	Total Other		NOIETATABLE II/II/2010	DAVADIE	Other:	Total Revenue		Revenue Bonds:	Tomi C.C.	Total G O		ation:	Type of Debt Iss	of of	
				6.00									+		Rate	_
-				6,500										Issued	Amount	
0,500	0,500	005.9		6,500						0			Jun 1,2011	[an 1 2011	Outstanding	
													merest	Intonact	Dat	
													rrincipai		Date Due	
258	8C7	250		258		0				U			Interest		21	
5,742	5,/42			5.742		0							Principal		2011	אוויישוו בעל
5	5		,	5		0				>			Interest	20	0.0	Amo
758	758		1,50	758		0							Principal	7107	2012	unt Line

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

0					Total
1 1					
ı					
cipa	(Beginning Principal)	%	(Months)	Date	INTERIOR INCIDENCE
		Rate	Contract	Contract	Itam Direchassal
	_	Intere	of)	
	Total		Term	-	

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual 2010	Estimate 2011	Year 2012
Receipts:	44,533	40,011	15,66
Ad Valorem Tax			
Delinquent Tax	27,471	27,987	XXXXXXXXXXXXXXXX
Motor Vehicle Tax	477		
	2,229		2,02
Recreational Vehicle Tax	56		4
16/20M Vehicle Tax LAVTR	328		42
Slider			
In Lieu of Taxes			
LAND RENT	5,016	5,016	5,000
LOT OPENINGS AND CLOSINGS	2,200	1,000	1,000
OIL AND GAS INCOME	5,730	5,500	4,500
CONTRIBUTIONS	450	0	C
(OAN) PROCEEDS			
LOAN PROCEEDS	6,500	0	0
Interest on Idle Funds	815	750	750
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	51,272	40,253	13,74
Resources Available:	95,805	80,264	29,410
Expenditures:			
SALARIES AND BENEFITS	29,591	32,500	37,500
NSURANCE EXPENSE	1,498	1,500	2,500
REPAIRS AND MAINTENANCE	4,010	5,500	7,500
JTILITIES	234	450	600
TAXES	3,528	3,550	3,750
RENT EXPENSE	1,585	1,600	1,750
UPPLIES EXPENSE	482	1,500	2,500
CONTRACT LABOR	1,250	1,500	2,500
CAPITAL OUTLAY/EXPENSES	9,926	10,500	15,000
NVESTMENT	3,010		
OAN REPAYMENTS		6,000	765
eighborhood Revitalization Rebate			
fiscellaneous	680		
oes misc. exceed 10% Total Expenditures			
otal Expenditures	55,794	64,600	74,365
nencumbered Cash Balance Dec 31	40,011		xxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	68,950	21 100	xxxxxxxxxxxxxx
	Non-A	ppropriated Balance	
		Non-Appr Balance	74,365
	-	Tax Required	44,955
D	elinquent Comp Rate:	0.000	0
		11 Ad Valorem Tax	44,955

2012

The governing body of

STAFFORD CEMETARY DIST. #1

STAFFORD COUNTY

will meet on AUGUST 11, 2011 at 7:00 P.M. at MINNIS CHAPEL, STAFFORD, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at MINNIS CHAPEL'S OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2010	Current Year Estin	mate for 2011	Proposed	Budget Year for	2012
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate
General	55,794		64,600	2.108			Tax Rate
Debt Service			01,000	2.108	74,365	44,955	3.000
Totals Less: Transfers	55,794	0.000	64,600	2.108	74,365	44,955	3.000
Net Expenditures	55,794		0		0		3.000
Total Tax Levied	27,990		27,987	ŀ	74,365		
Assessed Valuation	12,741,287	t	13,224,161	ļ	14,985,383	(
Outstanding Indebtedne	ess,			_			
Jan 1,	2009		<u>2010</u>		2011		
G.O. Bonds	0	Γ	0	Г	2011		
Revenue Bonds	0	<u> </u>	0	ļ.	0		
Other	0	<u> </u>	6,500	}	6,500		
13		L.		1	0.500 1		

Jan I,	<u>2009</u>
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

<u>2010</u>	
0	
0	1
6,500	1
0	1
6,500]

<u> 2011</u>	
0	٦
0	٦
6,500	٦
0	٦
6,500	J
	_

· Clerk

Page No.

^{*}Tax rates are expressed in mills.

SPECIAL DISTRICT RESOLUTION

RESOLUTION	NO.

#1 District with respect to financing the 2012 annual budget for STAFFORD CEMETARY DIST. #1, STAFFORD COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 STAFFORD CEMETARY DIST. #1 district budget exceed the amount levied to finance the 2011 STAFFORD CEMETARY DIST. #1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, STAFFORD CEMETARY DIST. #1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the STAFFORD CEMETARY DIST. #1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 STAFFORD CEMETARY DIST. #1 budget as defined above.

Adopted this _____ day of _____, 2011 by the STAFFORD CEMETARY DIST. #1 District Board, STAFFORD COUNTY, Kansas.

STAFFORD CEMETARY DIST. #1 District Board

Member

, Member

Page No.

(Attach a signed copy to the budget)

COURT NO.	
STATE OF KANSAS, STAFFORD COUNT	Y. S.S.
David Green, of lawful age, being duly sworn upon oath states publisher of	
THE STAFFORD COURIER	
THAT said newspaper has been published at least weekly fifty (5 and has been so published for at least five years prior to the first published notice;	0) times a y blication of

/ear the

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in

STAFFORD County, Kansas, THE ATTACHED was published on the following dates in a regular issue of said

newspaper: (Published In The Stafford Courier, Wednesday, August 3, 2011)1 First Publication Agust 3 , 2011 Third Publication, 20 Fourth Publication, 20 Fifth Publication, 20 Sixth Publication, 20 **Publication Fee** \$ Affidavit, Notary's Fee Additional Copies ___@___ **Total Publication Fee** \$ Witness my hand this __ 2 day of (Sign) SUBSCRIBED AND SWORN TO before this 7 day of 20_1_ (SEAL) NOTARY PUBLIC - State of Kansas (Notary Public) DEBBIE LIEBL My Appt. Exp. <u>6-30-</u> 6-30-13 My commission expires

the